

**Preliminary FY 2025/26 EXPENDITURE LIMITS: COUNTIES**

COUNTY	POPULATION**		POPULATION	INFLATION	1979/80	Preliminary
	2024	1978	FACTOR	FACTOR*	BASE LIMIT	FY 2025/26 EXPENDITURE LIMITATION
APACHE	66,557	49,800	1.3365	3.7566	\$3,890,847	<b>\$19,534,404</b>
COCHISE	134,286	80,200	1.6744	3.7566	\$13,340,485	<b>\$83,910,841</b>
COCONINO ***	149,875	70,000	2.1411	3.7566	\$17,968,127	<b>\$144,519,208</b>
GILA	54,006	35,200	1.5343	3.7566	\$9,205,084	<b>\$53,054,071</b>
GRAHAM	40,107	20,800	1.9282	3.7566	\$2,944,049	<b>\$21,325,218</b>
GREENLEE	9,673	11,300	0.8560	3.7566	\$8,900,784	<b>\$28,622,174</b>
LA PAZ	17,128	10,905	1.5707	3.7566	\$5,242,748	<b>\$30,933,679</b>
MARICOPA	4,726,247	1,435,000	3.2936	3.7566	\$155,550,430	<b>\$1,924,541,751</b>
MOHAVE	228,107	49,700	4.5897	3.7566	\$15,297,556	<b>\$263,752,074</b>
NAVAJO	110,846	65,600	1.6897	3.7566	\$9,559,767	<b>\$60,681,331</b>
PIMA	1,086,634	502,200	2.1637	3.7566	\$93,755,872	<b>\$762,073,160</b>
PINAL	483,944	86,800	5.5754	3.7566	\$17,905,497	<b>\$375,019,087</b>
SANTA CRUZ	65,728	19,500	3.3707	3.7566	\$2,306,973	<b>\$29,211,145</b>
YAVAPAI ***	251,768	61,000	4.1273	3.7566	\$19,075,381	<b>\$295,757,334</b>
YUMA	229,024	68,095	3.3633	3.7566	\$9,582,768	<b>\$121,073,481</b>
<b>TOTAL</b>	<b>7,653,930</b>	<b>2,566,100</b>	<b>2.9827</b>		<b>\$384,526,368</b>	<b>\$4,214,008,958</b>

\* SOURCE: Moody's December 2024 - (CY 2024 GDP Implicit Price Deflator) (CY 1978 GDP Implicit Price Deflator) = 125.199/33.328

\*\* FIGURES AS OF JULY 1 2024 (SOURCE: Arizona Office of Economic Opportunity). The population in Cochise, Santa Cruz and Yuma counties has been adjusted pursuant to A.R.S. §41-563.05.

\*\*\* Includes base limit adjustments for: Coconino and Yavapai.