

Preliminary FY 2025/26 EXPENDITURE LIMITS: COMMUNITY COLLEGES

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	Preliminary FY 2025/26 EXPENDITURE LIMITATION
	2025/26	1979/80				
COCHISE	6,748	2,156	3.1299	3.7566	\$6,038,815	\$71,001,848
COCONINO	1,821	1,000	1.8210	3.7566	\$2,459,758	\$16,826,506
GILA	564	905	0.6232	3.7566	\$1,948,412	\$4,561,450
GRAHAM ****	2,571	1,329	1.9345	3.7566	\$9,016,460	\$65,524,658
MARICOPA	65,241	27,299	2.3899	3.7566	\$52,841,755	\$474,397,849
MOHAVE ***	2,482	1,033	2.4027	3.7566	\$3,163,993	\$28,558,052
NAVAJO ***	1,793	1,566	1.1450	3.7566	\$3,716,543	\$15,985,245
PIMA	13,995	11,038	1.2679	3.7566	\$30,555,962	\$145,535,882
PINAL ***	4,179	2,452	1.7043	3.7566	\$7,534,121	\$48,236,535
SANTA CRUZ	210	700	0.3000	3.7566	\$2,900,000	\$3,268,217
YAVAPAI	4,350	1,568	2.7742	3.7566	\$5,759,613	\$60,024,439
YUMA/LA PAZ ***	6,166	1,952	3.1588	3.7566	\$6,215,322	\$73,752,874
TOTAL	110,120	52,998	2.0778		\$132,150,754	\$1,007,673,554

* SOURCE: Moody's December 2024 - (CY 2024 GDP Implicit Price Deflator) (CY 1978 GDP Implicit Price Deflator) = 125.199/33.328

** FTSE counts are calculated pursuant to A.R.S. §15-1466.01

*** No response from college. The FTSE is calculated using the Weighted Total FTSE.

**** Includes a base limit adjustment for: Graham.